MONITORING

OF THE PROCESS OF DECENTRALISATION OF POWER
AND LOCAL SELF-GOVERNMENT REFORM

As of 11 June 2018

MINISTRY
OF REGIONAL DEVELOPMENT,
CONSTRUCTION, HOUSING AND COMMUNAL SERVICES
OF UKRAINE
# KEY INDICATORS

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Slide</th>
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<tbody>
<tr>
<td>1</td>
<td>Prospective plans approved by the Government on the map of Ukraine</td>
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<td>2</td>
<td>Dynamics of AH formation</td>
<td>4-8</td>
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<tr>
<td>3</td>
<td>Rating of the oblasts in terms of AH formation</td>
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<td>4</td>
<td>Institute of starostas in amalgamated hromadas</td>
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<td>5</td>
<td>Cooperation between territorial hromadas</td>
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<td>6</td>
<td>Financial decentralisation results</td>
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<td>Local budget own-source revenues</td>
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<td>Local budget expenditures</td>
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<td>Remaining funds of local budgets, deposited funds</td>
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<td>Dynamics of state support of hromada development and infrastructure buildup</td>
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<td>Subvention for social and economic development of specific territories</td>
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<td>Road infrastructure buildup</td>
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<td>Subvention for AH infrastructure development</td>
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<td>Subvention for rural healthcare development</td>
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<td>Improving accessibility and quality of rural healthcare services</td>
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<td>Hospital district formation</td>
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<td>9.1</td>
<td>Establishment of hub schools in the oblasts, incl. AHs</td>
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<td>Transfer of general education institutions under control of LSG</td>
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<td>General education Institutions in AHs</td>
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<td>Decentralisation of powers in architectural construction control</td>
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<td>Decentralisation in administrative services provision</td>
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<td>Decentralisation in social policy</td>
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<td>13</td>
<td>Decentralisation in youth policy</td>
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</table>
The Government approved prospective plans of hromada territories in 23 oblasts.

1207 AHs in plans approved by the Government, amalgamating 7917 hromadas (76% of the total area of Ukraine*)

* without temporarily occupied territory
Hromadas’ joining AHs

<table>
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<tr>
<th>#</th>
<th>Oblast</th>
<th>No of AHs</th>
<th>No of AHs being joined</th>
<th>No of hromadas joining the existing AHs</th>
<th>No of hromadas joining the cities of oblast significance</th>
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<td>57</td>
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743 amalgamated hromadas were established

Including 38 amalgamated hromadas waiting for the resolution of Central Election Committee on the first elections
DYNAMICS OF AH FORMATION

NUMBER OF AMALGAMATED HROMADAS

In 2015 - 2018 743 (+12)* amalgamated hromadas were established (including 38 waiting for the resolution of Central Election Committee on the first elections)

NUMBER OF CITIZENS IN AMALGAMATED HROMADAS (mln people)

6,4 mln pers.
Number of residents in AH (18,2 % of total population of Ukraine*)

* According to the State Statistics Service data as of 01.03.2018
* without temporarily occupied territory

AREA OF AMALGAMATED HROMADAS (thous. km2)

182,7 (+2,7)* thous. km2
Area of AH (32,7 % of total territory of Ukraine*)

* without temporarily occupied territory

* Compared to the previous month
DYNAMICS OF AH FORMATION

In 2015 – 2018
3443 (+44)* hromadas formed
743 AHs
(31.4% of total number of councils at the basic level as of 01.01.2015*)

* without temporarily occupied territory

NUMBER OF HROMADAS WHICH FORMED AMALGAMATED HROMADAS

<table>
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<tr>
<th>Year</th>
<th>Number of Hromadas</th>
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<td>805</td>
</tr>
<tr>
<td>2016</td>
<td>1,759</td>
</tr>
<tr>
<td>2017</td>
<td>3,137</td>
</tr>
<tr>
<td>2018</td>
<td>3,443</td>
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* Compared to the previous month

NUMBER OF NON-AMALGAMATED HROMADAS

<table>
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<tr>
<th>Year</th>
<th>Number of Hromadas</th>
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<tbody>
<tr>
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<td>10,147</td>
</tr>
<tr>
<td>2016</td>
<td>9,193</td>
</tr>
<tr>
<td>2017</td>
<td>7,815</td>
</tr>
<tr>
<td>2018</td>
<td>7,509</td>
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</table>

7509 (-44)* hromadas remain non-amalgamated
(68.6% of total number of councils at the basic level as of 01.01.2015*)

* without temporarily occupied territory
Average number of hromadas which formed one AH

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<tr>
<td>2017</td>
<td>4.6</td>
</tr>
<tr>
<td>2018</td>
<td>3.9</td>
</tr>
<tr>
<td>2015-2018</td>
<td>4.6</td>
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</table>

Average population of one AH (persons)

<table>
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<th>Year</th>
<th>Population (persons)</th>
</tr>
</thead>
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<td>8736</td>
</tr>
<tr>
<td>2016</td>
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<tr>
<td>2017</td>
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<tr>
<td>2018</td>
<td>10181</td>
</tr>
<tr>
<td>2015-2018</td>
<td>8649</td>
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HROMADA AMALGAMATION WITHIN ONE RAYON

**Hromada amalgamation within one rayon**

**Indicator 2**

**Rayons with 100% AH coverage**

**Rayons with 50...99% AH coverage**

**Rayons with 1...49% AH coverage**

**Rayons with no AH established**

(occupied rayons of AR Crimea, Donetsk and Luhansk oblasts)

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Note: when calculating rayon coverage with AHs, the information about AHs which had their first elections and which are waiting for CEC resolution on first elections was taken into account.

**Comparing to the previous month**
Note: in calculating the rating by the parameters “Oblast coverage with AHs” “Territorial hromadas which amalgamated” the data of joining hromadas were also taken into account. In case of similar accumulative rating parameters, preference is given to the region with higher parameters “Number of AHs” and “Area of AH”
### RATING OF THE OBLASTS IN TERMS OF AH FORMATION

#### MAIN PARAMETERS

<table>
<thead>
<tr>
<th>OBLAST</th>
<th>Parameter 1. Number of amalgamated hromadas</th>
<th>Parameter 2. AH area, km²</th>
<th>Parameter 3. Hromadas which amalgamated</th>
<th>Parameter 4. Number of AHs with less than 5000 residents</th>
<th>Parameter 5. Prospective plans approved by the Government</th>
<th>Parameter 6. Population in AH (thous. pers.)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>No of AHs in the oblast before amalgamation</td>
<td>AH area %</td>
<td>Hromadas which amalgamated %</td>
<td>No of AHs, %</td>
<td>AHs in plans approved by the Government %</td>
<td>Population in the oblast (thous. pers.)</td>
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<td>17</td>
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<td>299</td>
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<td>743</td>
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</table>

**Note:** in calculating the rating by parameters “Oblast coverage with AHs” “Hromadas which amalgamated”, “No of AHs”, “With less than 5000 residents”, “Population in AH” the data of joining hromadas were also taken into account

* Without temporarily occupied territory
## DYNAMICS OF AH FORMATION

<table>
<thead>
<tr>
<th>Oblast</th>
<th>Population in AHs (%)</th>
<th>Population in cities of oblast significance without amalgamation (%)</th>
<th>Population in non-amalgamated hromadas (without cities of oblast significance, %)</th>
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<tr>
<td>Kerch</td>
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<td>Kherson</td>
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<tr>
<td>Khmelnytskyi</td>
<td>15,5</td>
<td>41,7</td>
<td>42,8</td>
</tr>
<tr>
<td>Khernivtsi</td>
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<td>Chernihiv</td>
<td>35,6</td>
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<tr>
<td><strong>Total in Ukraine</strong></td>
<td><strong>18,2</strong></td>
<td><strong>48,5</strong></td>
<td><strong>33,3</strong></td>
</tr>
</tbody>
</table>

*Without temporarily occupied territory*
### DYNAMICS OF AH FORMATION

<table>
<thead>
<tr>
<th>Region</th>
<th>Population in AHs (%)</th>
<th>Population in cities of oblast significance without amalgamation (%)</th>
<th>Population in non-amalgamated hromadas (without cities of oblast significance, %)</th>
</tr>
</thead>
<tbody>
<tr>
<td>VINNYTSIA</td>
<td>51,2</td>
<td>16,0</td>
<td>32,8</td>
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<tr>
<td>ZAPORIZHZHIA</td>
<td>64,4</td>
<td>14,1</td>
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<tr>
<td>IVANO-FRANKIVSK</td>
<td>51,6</td>
<td>16,2</td>
<td>32,2</td>
</tr>
<tr>
<td>MYKOLAIV</td>
<td>56,7</td>
<td>25,9</td>
<td>17,3</td>
</tr>
<tr>
<td>KHARKIV</td>
<td>63,1</td>
<td>29,3</td>
<td>7,5</td>
</tr>
<tr>
<td>KHerson</td>
<td>43,1</td>
<td>37,6</td>
<td>19,3</td>
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<tr>
<td>DNIPROPETROVSK</td>
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<tr>
<td>ODESA</td>
<td>56,3</td>
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<td>13,2</td>
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<td>POltava</td>
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<td>ZHYTOMYR</td>
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<td>16,7</td>
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<tr>
<td>ZAKARPATTIA</td>
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<td>37,2</td>
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<td>74,5</td>
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<td>24,5</td>
<td>21,8</td>
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<tr>
<td>LUHANSK *</td>
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<td>25,6</td>
<td>24,7</td>
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<tr>
<td>TERNOPIL</td>
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<td>ChernihiV</td>
<td>42,8</td>
<td>30,5</td>
<td>32,4</td>
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</table>
2565 starostas in AHs, including:

653 (25.5%) elected

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>TOTAL</th>
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<tbody>
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<td>TOTAL NUMBER OF STAROSTAS</td>
<td>646</td>
<td>747</td>
<td>1079</td>
<td>93</td>
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<tr>
<td>ELECTED STAROSTAS</td>
<td>256</td>
<td>193</td>
<td>174</td>
<td>30</td>
<td>653</td>
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102 (32) total number of starostas (elected starostas)
## COOPERATION BETWEEN TERRITORIAL HROMADAS
### THE STATUS OF INTERMUNICIPAL COOPERATION AGREEMENTS

### Indicator 5

<table>
<thead>
<tr>
<th>Oblast</th>
<th>Total number of cooperation projects</th>
<th>Housing and utilities</th>
<th>Amenities</th>
<th>Fire safety</th>
<th>Education, healthcare, social security</th>
<th>Other</th>
<th>No of hromadas which use intermunicipal cooperation tools</th>
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<td>76</td>
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<td>1</td>
<td></td>
</tr>
<tr>
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<td>1</td>
<td>1</td>
<td></td>
<td>5</td>
<td></td>
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<tr>
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<td>Khmelnytskyi</td>
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<td>1</td>
<td></td>
<td>58</td>
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<td></td>
<td></td>
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<td>5</td>
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<td>Kyiv city</td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>187</td>
<td>54</td>
<td>19</td>
<td>22</td>
<td>41</td>
<td>51</td>
<td>810</td>
</tr>
</tbody>
</table>

**810 (+57)** *hromadas use intermunicipal cooperation tools*

**187 (+7)** *Intermunicipal cooperation agreements*

*Compared to the previous month*
FINANCIAL DECENTRALISATION RESULTS
LOCAL BUDGET INCREASE (2014 – 2018)

Local budget own revenue (General Fund) share in GDP, 2014-2018, %

<table>
<thead>
<tr>
<th>Year</th>
<th>Share in GDP</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>5.1%</td>
</tr>
<tr>
<td>2015</td>
<td>5.1%</td>
</tr>
<tr>
<td>2016</td>
<td>6.2% (+1.1%)</td>
</tr>
<tr>
<td>2017</td>
<td>6.7% (+0.5%)</td>
</tr>
<tr>
<td>2018</td>
<td>7.1% (+0.4%)</td>
</tr>
</tbody>
</table>

Local budget own revenue, bln UAH

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenue</th>
<th>Growth</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>68.6</td>
<td>+29.6% (42%)</td>
</tr>
<tr>
<td>2015</td>
<td>98.2</td>
<td>+48.4% (49%)</td>
</tr>
<tr>
<td>2016</td>
<td>146.6</td>
<td>+46.0% (31%)</td>
</tr>
<tr>
<td>2017</td>
<td>192.7</td>
<td>+38.3% (20%)</td>
</tr>
<tr>
<td>2018</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

231 (MinFin estimate) | 89.7 (actual for Jan-May)
**FINANCIAL DECENTRALISATION RESULTS**

**LOCAL BUDGET INCREASE (2014 – 2018)**

### Local budget share (with transfers) in consolidated budget of Ukraine, %

- **2015**: 45.6%
- **2016**: 47.5%
- **2017**: 51.2%
- **2018**: 51.5% (estimate)

### Share of local taxes and fees in local budget own revenues (General Fund), 2014-2018, %

- **2014**: 0.7%
- **2015**: 26.6%
- **2016**: 28.8%
- **2017**: 27.3%
- **2018**: 30.0% (estimate)
Execution of own-source revenues in January-May 2018, vs January-May 2017, bln UAH (%)

Ukraine

2017: 72,31 bln UAH
2018: 89,70 bln UAH

+17,39 bln UAH (24,1%)

665 AHs

2017: 4,51 bln UAH
2018: 7,43 bln UAH

+2,92 bln UAH (64,8%)
### OWN-SOURCE REVENUES OF 665 AHS

in January-May 2018, vs January-May 2017, mln UAH

#### Budget Revenues

<table>
<thead>
<tr>
<th></th>
<th>665 AHs, Total</th>
<th></th>
<th>366 AHs, amalgamated in 2015 and 2016</th>
<th>299 AHs, amalgamated in 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenues</td>
<td>Deviation</td>
<td>Revenues</td>
<td>Deviation</td>
</tr>
<tr>
<td></td>
<td>2017</td>
<td>2018</td>
<td>+/-</td>
<td>%</td>
</tr>
<tr>
<td><strong>Total, including:</strong></td>
<td>4 509,2</td>
<td>7 431,4</td>
<td><strong>2 922,2</strong></td>
<td><strong>164,8%</strong></td>
</tr>
<tr>
<td><strong>Personal income tax</strong></td>
<td>3 263,8</td>
<td>4 149,8</td>
<td><strong>886,0</strong></td>
<td><strong>127,1%</strong></td>
</tr>
<tr>
<td><strong>Excise tax</strong>*</td>
<td>613,7</td>
<td>591,5</td>
<td><strong>-22,2</strong></td>
<td><strong>96,4%</strong></td>
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<tr>
<td><strong>Land fee</strong></td>
<td>941,5</td>
<td>1 030,8</td>
<td><strong>89,2</strong></td>
<td><strong>109,5%</strong></td>
</tr>
<tr>
<td><strong>Single tax</strong></td>
<td>934,4</td>
<td>1 222,9</td>
<td><strong>288,5</strong></td>
<td><strong>130,9%</strong></td>
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<tr>
<td><strong>Property tax</strong></td>
<td>82,0</td>
<td>136,0</td>
<td><strong>54,0</strong></td>
<td><strong>165,8%</strong></td>
</tr>
</tbody>
</table>

* The decrease in revenues is due to failure to credit the fuel excise tax to local budgets in January and February 2018, as the Order of crediting such revenues was approved in the Resolution of the Cabinet of Ministers # 116 on 28.02.2018, therefore these revenues will be credited to local budgets starting March 2018.
Increase of local budget own revenues (General Fund) per capita in January-May 2016-2018, % and UAH

<table>
<thead>
<tr>
<th>Year</th>
<th>Own revenues per capita</th>
<th>Personal income tax per capita</th>
<th>Local taxes and fees per capita</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>1,381.8</td>
<td>415.7</td>
<td>719.7</td>
</tr>
<tr>
<td>2017</td>
<td>1,863.4</td>
<td>533.9</td>
<td>1,023.7</td>
</tr>
<tr>
<td>2018</td>
<td>2,311.6</td>
<td>1,308.0</td>
<td>624.3</td>
</tr>
</tbody>
</table>

Growth rates:
- Own revenues per capita: +34.9%
- Personal income tax per capita: +42.3%
- Local taxes and fees per capita: +28.5%

Growth rates for the entire period:
- Own revenues per capita: +24.1%
- Personal income tax per capita: +27.8%
- Local taxes and fees per capita: +16.9%
FINANCIAL DECENTRALISATION RESULTS
LOCAL BUDGET OWN SOURCE REVENUES. GROWTH RATES

Increase in local taxes and fees within local budgets in January-May 2018,
compared to January-May 2017
(by budget level), % and mln UAH

<table>
<thead>
<tr>
<th>Local taxes and fees</th>
<th>Land fee</th>
<th>Single tax</th>
<th>Property tax</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local budgets of Ukraine</td>
<td>Budgets of cities of oblast significance</td>
<td>AH budgets</td>
<td></td>
</tr>
<tr>
<td>+16,9%</td>
<td>+13,3%</td>
<td>+22,2%</td>
<td>+9,5%</td>
</tr>
<tr>
<td>3507,8</td>
<td>1309,7</td>
<td>436,8</td>
<td>89,2</td>
</tr>
</tbody>
</table>

The increase rate of administrative service fee in January-May 2018, in comparison with January-May 2017 (by budget level), % and mln UAH.
Local budget expenditures for January-April 2017 and 2018 per capita, UAH

- **Capital expenditures**: 190.1 (2017) to 255.9 (2018), +34.6%
- **Construction and regional development**: 39.1 (2017) to 59.5 (2018), +52.2%
- **Housing and public utilities**: 103.0 (2017) to 130.8 (2018), +27.0%
FINANCIAL DECENTRALISATION RESULTS
REMAINING FUNDS OF LOCAL BUDGETS, DEPOSITED FUNDS

INDICATOR 6.5

Remaining funds of the local budgets of Ukraine, bln UAH

Unused general budget funds of 665 AHs, bln UAH

Unused budget funds of cities of oblast significance, bln UAH

<table>
<thead>
<tr>
<th>Indicator</th>
<th>01.04.2018</th>
<th>01.05.2018</th>
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<tbody>
<tr>
<td>Treasury accounts, Special fund</td>
<td>38,5</td>
<td>39,7</td>
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<tr>
<td>Deposit accounts, Special fund</td>
<td>8,9</td>
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<tr>
<td>General fund</td>
<td>6,3</td>
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<table>
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<th>Indicator</th>
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<tbody>
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<td>4,7</td>
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<td>Deposit accounts, Special fund</td>
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<tr>
<td>General fund</td>
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<tr>
<td>General fund</td>
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<tr>
<td>General fund</td>
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<td>Deposit accounts, General fund</td>
<td>3,7</td>
<td>3,7</td>
</tr>
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<th>01.05.2018</th>
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<tr>
<td>Deposit accounts, General fund</td>
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<td>6,3</td>
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</tbody>
</table>
In 2018 as compared to 2014 state support of hromada development and their infrastructure buildup has increased by 39 times.

In addition, subvention for construction, reconstruction, repair and maintenance of local public roads amounting to UAH 11,5 bln is envisaged for 2018.
**STATE FINANCIAL SUPPORT**

**STATUS OF SUBVENTION ALLOCATION FOR SOCIAL AND ECONOMIC DEVELOPMENT OF SPECIFIC TERRITORIES**

Subvention for social and economic development of certain territories used in 2017, %

<table>
<thead>
<tr>
<th>Oblast</th>
<th>Distributed under the CMU Orders, mln UAH</th>
<th>Number of the objects</th>
<th>Used funds out of allocated in 2017 mln UAH</th>
<th>%</th>
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<tbody>
<tr>
<td>Vinnytsia</td>
<td>418,9</td>
<td>731</td>
<td>302,5</td>
<td>72,2%</td>
</tr>
<tr>
<td>Volyn</td>
<td>193,9</td>
<td>348</td>
<td>163,3</td>
<td>84,2%</td>
</tr>
<tr>
<td>Dnipropetrovsk</td>
<td>599,0</td>
<td>516</td>
<td>432,5</td>
<td>72,2%</td>
</tr>
<tr>
<td>Donetsk</td>
<td>192,4</td>
<td>229</td>
<td>113,8</td>
<td>59,1%</td>
</tr>
<tr>
<td>Zhytomyr</td>
<td>188,0</td>
<td>900</td>
<td>162,1</td>
<td>86,2%</td>
</tr>
<tr>
<td>Zakarpattia</td>
<td>127,1</td>
<td>120</td>
<td>97,4</td>
<td>76,6%</td>
</tr>
<tr>
<td>Zaporizhzhia</td>
<td>238,9</td>
<td>285</td>
<td>200,0</td>
<td>83,7%</td>
</tr>
<tr>
<td>Ivano-Frankivsk</td>
<td>372,6</td>
<td>471</td>
<td>291,6</td>
<td>78,3%</td>
</tr>
<tr>
<td>Kyiv</td>
<td>326,7</td>
<td>519</td>
<td>208,5</td>
<td>63,8%</td>
</tr>
<tr>
<td>Kirovohrad</td>
<td>205,1</td>
<td>226</td>
<td>147,4</td>
<td>71,9%</td>
</tr>
<tr>
<td>Luhansks</td>
<td>60,5</td>
<td>77</td>
<td>41,0</td>
<td>67,8%</td>
</tr>
<tr>
<td>Lviv</td>
<td>345,7</td>
<td>784</td>
<td>250,9</td>
<td>72,6%</td>
</tr>
<tr>
<td>Mykolaiv</td>
<td>199,9</td>
<td>453</td>
<td>121,2</td>
<td>60,6%</td>
</tr>
<tr>
<td>Odessa</td>
<td>325,1</td>
<td>670</td>
<td>236,1</td>
<td>72,6%</td>
</tr>
<tr>
<td>Poltava</td>
<td>233,7</td>
<td>395</td>
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<td>69,1%</td>
</tr>
<tr>
<td>Rivne</td>
<td>190,8</td>
<td>365</td>
<td>139,4</td>
<td>73,1%</td>
</tr>
<tr>
<td>Sumy</td>
<td>229,8</td>
<td>602</td>
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<td>71,9%</td>
</tr>
<tr>
<td>Ternopil</td>
<td>111,3</td>
<td>216</td>
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<td>63,8%</td>
</tr>
<tr>
<td>Kharkiv</td>
<td>348,2</td>
<td>272</td>
<td>212,6</td>
<td>61,1%</td>
</tr>
<tr>
<td>Kherson</td>
<td>140,5</td>
<td>175</td>
<td>96,5</td>
<td>68,7%</td>
</tr>
<tr>
<td>Khmelnytskyi</td>
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<td>486</td>
<td>170,1</td>
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<tr>
<td>Cherkasy</td>
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<td>674</td>
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</tr>
<tr>
<td>Chernivtsi</td>
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<td>311</td>
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<tr>
<td>Chernihiv</td>
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<td>594</td>
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</tr>
<tr>
<td>Kyiv city</td>
<td>151,0</td>
<td>150</td>
<td>126,6</td>
<td>83,8%</td>
</tr>
</tbody>
</table>

Total amount allocated 6234,0

10569 projects

Envisaged for 2018 - 5 bln UAH

6,2 bln UAH – subvention in 2017

6,2 bln UAH

distributed by the CMU

Including 411,8

mln UAH - for AH development
STATE FINANCIAL SUPPORT
STATUS OF FUNDS ALLOCATION FOR THE BUILDUP OF ROAD INFRASTRUCTURE

Subvention for construction, reconstruction, repair and maintenance of the local public roads, communal streets and roads in settlements transferred to the local budgets in January-May, by regions

<table>
<thead>
<tr>
<th>#</th>
<th>Oblast</th>
<th>Allocated by the Law of Ukraine “On State Budget for 2018”, mln UAH</th>
<th>Transferred to the local budgets for January-May 2018, mln UAH</th>
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<tr>
<td>1</td>
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<td>623,8</td>
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<td>4</td>
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<td>5</td>
<td>Zhytomyr</td>
<td>617,2</td>
<td>221,4</td>
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<tr>
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<td>Zakarpattia</td>
<td>218,7</td>
<td>78,5</td>
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<tr>
<td>7</td>
<td>Zaporizhzhia</td>
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<td>172,1</td>
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<tr>
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<td>278,9</td>
<td>100,1</td>
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<tr>
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<td>Kyiv</td>
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<td>197,0</td>
</tr>
<tr>
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<td>Kirovohrad</td>
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<td>12</td>
<td>Lviv</td>
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<td>Mykolaiv</td>
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<td>Odessa</td>
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<tr>
<td></td>
<td>Total</td>
<td>11 530,9</td>
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11,5 bln UAH envisaged in state budget
4,1 bln UAH transferred to the local budgets
STATE FINANCIAL SUPPORT
SUBVENTION FOR AH INFRASTRUCTURE DEVELOPMENT

% of the sum distributed between projects, of the total subvention amount for AHs of the oblast

<table>
<thead>
<tr>
<th>#</th>
<th>Oblast</th>
<th>No of AHs</th>
<th>No of approved projects</th>
<th>Amount of funds for approved projects, mln UAH</th>
<th>Approved by the Resolution for 2018, mln UAH</th>
<th>Undistributed funds, mln UAH</th>
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<td>49</td>
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<td>129,5</td>
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<td>60,9</td>
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<td>58,4</td>
<td>36,0</td>
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<td>11,9</td>
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<td>11,2</td>
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<td>Lviv</td>
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<td>0</td>
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<td>86,2</td>
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<td>Odessa</td>
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<td>52,7</td>
<td>95,4</td>
<td>42,6</td>
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<tr>
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<td>Poltava</td>
<td>39</td>
<td>100</td>
<td>64,2</td>
<td>89,6</td>
<td>25,4</td>
</tr>
<tr>
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<td>Rivne</td>
<td>25</td>
<td>48</td>
<td>35,4</td>
<td>62,4</td>
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<td>Sumy</td>
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<td>59,1</td>
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<td>Kharkiv</td>
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<td>19,2</td>
<td>78,8</td>
<td>59,7</td>
</tr>
<tr>
<td>21</td>
<td>Khmelnytskyi</td>
<td>39</td>
<td>134</td>
<td>108,8</td>
<td>143,3</td>
<td>34,5</td>
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<tr>
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<td>Cherkasy</td>
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<td>21,4</td>
<td>46,8</td>
<td>25,4</td>
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<tr>
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<td>Chernivtsi</td>
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<td>70</td>
<td>56,2</td>
<td>68,3</td>
<td>12,2</td>
</tr>
<tr>
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<td>Chernihiv</td>
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<td>100</td>
<td>72,3</td>
<td>143,3</td>
<td>71,0</td>
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</table>

TOTAL | 665 | 1 171 | 992,7 | 1900,0 | 907,3

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<th></th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
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<td>Projects</td>
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<td>2280</td>
<td>1171</td>
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</table>
STATE FINANCIAL SUPPORT
STATE FUND FOR REGIONAL DEVELOPMENT

INDICATOR 7.5

<table>
<thead>
<tr>
<th>#</th>
<th>Oblast</th>
<th>Total (mln UAH)</th>
<th>Using SFRD funds</th>
<th>Using local budgets</th>
<th>Distributed as of 01.06.2018, mln UAH</th>
<th>Remainin g undistributed funds, mln UAH</th>
<th>Percent of remaining undistributed funds, %</th>
</tr>
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<tr>
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<td>178,7</td>
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<td>89,2</td>
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<td>366,2</td>
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<td>70,5</td>
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<td>34,7%</td>
</tr>
<tr>
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<td>176,4</td>
<td>643,7</td>
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</tr>
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<td>Zhytomyr</td>
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<td>139,6</td>
<td>88,5</td>
<td>80,3</td>
<td>124,1</td>
<td>45,6%</td>
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<td>Zakarpattia</td>
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<td>142,3</td>
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<td>27,4</td>
<td>166,6</td>
<td>28,3%</td>
</tr>
<tr>
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<td>195,3</td>
<td>0</td>
<td>26,0</td>
<td>195,3</td>
<td>0%</td>
</tr>
<tr>
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<td>155,9</td>
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<td>2,6</td>
<td>35,8</td>
<td>86,0%</td>
</tr>
<tr>
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<td>Kyiv</td>
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<tr>
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<td>8,1</td>
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<tr>
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<td>Lviv</td>
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<td>97,9</td>
<td>217,8</td>
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<td>129,2</td>
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<td>23,8</td>
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<td>25,3%</td>
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<td>Odessa</td>
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<td>0</td>
<td>32,8</td>
<td>269,5</td>
<td>0%</td>
</tr>
<tr>
<td>15</td>
<td>Poltava</td>
<td>160,3</td>
<td>160,3</td>
<td>0</td>
<td>97,0</td>
<td>160,3</td>
<td>0%</td>
</tr>
<tr>
<td>16</td>
<td>Rivne</td>
<td>214,7</td>
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<td>83,3</td>
<td>16,5</td>
<td>114,2</td>
<td>46,8%</td>
</tr>
<tr>
<td>17</td>
<td>Sumy</td>
<td>124,1</td>
<td>124,1</td>
<td>0</td>
<td>26,4</td>
<td>43,5</td>
<td>64,9%</td>
</tr>
<tr>
<td>18</td>
<td>Ternopil</td>
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<td>119,2</td>
<td>75,6</td>
<td>23,4</td>
<td>85,2</td>
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<td>118,7</td>
<td>75,2</td>
<td>58,1</td>
<td>93,8</td>
<td>51,6%</td>
</tr>
<tr>
<td>21</td>
<td>Khmelnitsky</td>
<td>236,0</td>
<td>144,5</td>
<td>91,6</td>
<td>51,7</td>
<td>141,0</td>
<td>40,3%</td>
</tr>
<tr>
<td>22</td>
<td>Cherkasy</td>
<td>138,3</td>
<td>138,3</td>
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<td>14,2</td>
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<td>62,9%</td>
</tr>
<tr>
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<td>Chernivtsi</td>
<td>167,6</td>
<td>102,6</td>
<td>65,0</td>
<td>19,6</td>
<td>129,5</td>
<td>22,7%</td>
</tr>
<tr>
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<td>Chernihiv</td>
<td>115,7</td>
<td>115,7</td>
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<td>19,5</td>
<td>53,1</td>
<td>64,1%</td>
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<tr>
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<td>Kyiv city</td>
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<td>331,6</td>
<td>0</td>
<td>408,0</td>
<td>328,5</td>
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<tr>
<td>TOTAL</td>
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<td>4800,0</td>
<td>1200,0</td>
<td>1507,5</td>
<td>4054,7</td>
<td>1945,3</td>
<td>32,4%</td>
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## STATE FINANCIAL SUPPORT
### CONSTRUCTION OF FOOTBALL FIELDS

### Distribution of funds for construction of football fields between regions in 2017, mln UAH

<table>
<thead>
<tr>
<th>#</th>
<th>Oblast</th>
<th>Distributed in 2017, mln UAH</th>
<th>No of the objects</th>
<th>Cash expenditures (advance), mln UAH</th>
<th>Provisioned funds in 2018, mln UAH (draft)</th>
</tr>
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<td>14,1</td>
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<td>6</td>
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<td>11,6</td>
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<tr>
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<td>10</td>
<td>20,5</td>
<td>11,7</td>
</tr>
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<td>Zakarpattia</td>
<td>9,9</td>
<td>9</td>
<td>7,9</td>
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</tr>
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<td>12</td>
<td>5,9</td>
<td>14,3</td>
</tr>
<tr>
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<td>Luhanski</td>
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<td>3,0</td>
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</tr>
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<td>Lviv</td>
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<td>18</td>
<td>13,4</td>
<td>23,6</td>
</tr>
<tr>
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<td>Mykolaiv</td>
<td>10,5</td>
<td>14</td>
<td>10,5</td>
<td>10,1</td>
</tr>
<tr>
<td>14</td>
<td>Odessa</td>
<td>9,0</td>
<td>12</td>
<td>8,2</td>
<td>22,3</td>
</tr>
<tr>
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<td>Poltava</td>
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<td>10</td>
<td>6,0</td>
<td>11,4</td>
</tr>
<tr>
<td>16</td>
<td>Rivne</td>
<td>5,9</td>
<td>8</td>
<td>5,9</td>
<td>13,5</td>
</tr>
<tr>
<td>17</td>
<td>Sumy</td>
<td>7,3</td>
<td>10</td>
<td>7,3</td>
<td>8,4</td>
</tr>
<tr>
<td>18</td>
<td>Ternopil</td>
<td>9,5</td>
<td>13</td>
<td>8,1</td>
<td>9,7</td>
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<tr>
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<td>Kharkiv</td>
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<td>11</td>
<td>8,2</td>
<td>20,7</td>
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<td>Kherson</td>
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<td>7,5</td>
<td>11,6</td>
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<td>11</td>
<td>7,5</td>
<td>9,9</td>
</tr>
<tr>
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<td>Chernivtsi</td>
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<td>8</td>
<td>6,0</td>
<td>9,0</td>
</tr>
<tr>
<td>24</td>
<td>Chernihiv</td>
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<td>13</td>
<td>8,9</td>
<td>8,0</td>
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<tr>
<td>25</td>
<td>Kyiv city</td>
<td>49,5</td>
<td>66</td>
<td>49,1</td>
<td>25,5</td>
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</table>

**Total**

| 270,0 | 327 | 243,8 | 370,0 |

270 mln UAH distributed in 2017

327 projects

370 mln UAH provisioned in 2018
STATE FINANCIAL SUPPORT
SUBVENTION FOR RURAL HEALTHCARE DEVELOPMENT

Distribution of subvention for rural healthcare development among the
regions, mln UAH (4 bln UAH)

<table>
<thead>
<tr>
<th>#</th>
<th>Oblast</th>
<th>Distributed by the CMU Order (as of 06.12.2017 # 983, mln UAH)</th>
<th>Draft distribution mln UAH</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Vinnytsia</td>
<td>238,2</td>
<td>59,5</td>
</tr>
<tr>
<td>2</td>
<td>Volyn</td>
<td>151,5</td>
<td>37,9</td>
</tr>
<tr>
<td>3</td>
<td>Dnipropetrovsk</td>
<td>161,6</td>
<td>40,4</td>
</tr>
<tr>
<td>4</td>
<td>Donetsk</td>
<td>119,6</td>
<td>29,9</td>
</tr>
<tr>
<td>5</td>
<td>Zhytomyr</td>
<td>155,7</td>
<td>38,9</td>
</tr>
<tr>
<td>6</td>
<td>Zakarpattia</td>
<td>242,2</td>
<td>60,5</td>
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<tr>
<td>7</td>
<td>Zaporizhzhia</td>
<td>121,1</td>
<td>30,3</td>
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<tr>
<td>8</td>
<td>Ivano-Frankivsk</td>
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<td>59,1</td>
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<tr>
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<td>Kyiv</td>
<td>200,5</td>
<td>50,1</td>
</tr>
<tr>
<td>10</td>
<td>Kirovohrad</td>
<td>109,5</td>
<td>27,4</td>
</tr>
<tr>
<td>11</td>
<td>Luhansk</td>
<td>87,5</td>
<td>21,9</td>
</tr>
<tr>
<td>12</td>
<td>Lviv</td>
<td>302,0</td>
<td>75,5</td>
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<tr>
<td>13</td>
<td>Mykolaiv</td>
<td>111,1</td>
<td>27,8</td>
</tr>
<tr>
<td>14</td>
<td>Odessa</td>
<td>241,4</td>
<td>60,4</td>
</tr>
<tr>
<td>15</td>
<td>Poltava</td>
<td>165,2</td>
<td>41,3</td>
</tr>
<tr>
<td>16</td>
<td>Rivne</td>
<td>186,4</td>
<td>46,6</td>
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<tr>
<td>17</td>
<td>Sumy</td>
<td>105,4</td>
<td>26,4</td>
</tr>
<tr>
<td>18</td>
<td>Ternopil</td>
<td>178,8</td>
<td>44,7</td>
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<td>Kharkiv</td>
<td>159,5</td>
<td>39,9</td>
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<td>20</td>
<td>Kherson</td>
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<td>161,7</td>
<td>40,4</td>
</tr>
<tr>
<td>23</td>
<td>Chernivtsi</td>
<td>157,8</td>
<td>39,5</td>
</tr>
<tr>
<td>24</td>
<td>Chernihiv</td>
<td>111,2</td>
<td>27,8</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>4 000</strong></td>
<td><strong>1 000</strong></td>
<td><strong>Draft distribution mln UAH</strong></td>
</tr>
</tbody>
</table>
DECENRALISATION IN HEALTHCARE
Improving accessibility and quality of rural healthcare services

Planned PHC network
Construction in 2018

Total planned PHC facilities: 688

APPROVED DRAFT PLANS OF CREATING PROSPECTIVE PRIMARY HEALTHCARE NETWORKS IN 24 OBLASTS
IT IS PLANNED TO CONSTRUCT 688 PRIMARY HEALTHCARE NETWORKS IN 2018
Oblasts where hospital districts (and hospital councils) were established, their number:

- 4 (4)
- 83

Oblasts with no hospital districts established:

- 4 (4)
- 41

*Compared to the previous month*
DECENTRALISATION IN EDUCATION
ESTABLISHMENT OF HUB SCHOOLS IN OBLASTS, INCLUDING IN AHs

**Indicator 9.1**

- **851 (+18)** School buses, (310 more needed), incl. 370 (+8) in AHs (155 more needed in AHs)
- **7594,2 (-863)** km of roads to transfer students to hub schools are in bad condition, including 3772,6 (-69,3) in AHs
- **42659 (+410)** students are transferred to hub schools, including 19450 (+68) in AHs
- **530 (+11)** Hub schools established, including 224 (+3) in AHs
- **986 (+10)** Satellite schools, including 405 (+7) in AHs
- **232298 (+4148)** students study in hub schools and its satellites, incl. 106319 (+1390) – in AHs
- **3067 (+24)** classes in hub schools/satellites with less than 10 students, incl. 1206 in AHs
- **548 (+3)** Classes with inclusive learning in hub schools/satellites (990 students are studying), incl. 187 (+1) in AHs (310 students)

* Compared to the previous month
### DECENTRALISATION IN EDUCATION

**TRANSFER OF GENERAL EDUCATION INSTITUTIONS UNDER CONTROL OF LSG**

#### INDICATOR 9.2

<table>
<thead>
<tr>
<th>#</th>
<th>Oblast</th>
<th>Number of GEIs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Including GEIs under control of rayon administrations</td>
</tr>
<tr>
<td>1</td>
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<td>832</td>
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<tr>
<td>2</td>
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<td>627</td>
</tr>
<tr>
<td>3</td>
<td>Dnipro</td>
<td>910</td>
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<tr>
<td>4</td>
<td>Donetsk</td>
<td>561</td>
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<tr>
<td>5</td>
<td>Zhytomyr</td>
<td>683</td>
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<tr>
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<td>Zakarpattia</td>
<td>648</td>
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<tr>
<td>7</td>
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<td>553</td>
</tr>
<tr>
<td>8</td>
<td>Ivano-Frankivsk</td>
<td>692</td>
</tr>
<tr>
<td>9</td>
<td>Kyiv</td>
<td>681</td>
</tr>
<tr>
<td>10</td>
<td>Kirovohrad</td>
<td>348</td>
</tr>
<tr>
<td>11</td>
<td>Luhansk</td>
<td>292</td>
</tr>
<tr>
<td>12</td>
<td>Lviv</td>
<td>1 216</td>
</tr>
<tr>
<td>13</td>
<td>Mykolaiv</td>
<td>524</td>
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<tr>
<td>14</td>
<td>Odessa</td>
<td>790</td>
</tr>
<tr>
<td>15</td>
<td>Poltava</td>
<td>607</td>
</tr>
<tr>
<td>16</td>
<td>Rivne</td>
<td>617</td>
</tr>
<tr>
<td>17</td>
<td>Sumy</td>
<td>476</td>
</tr>
<tr>
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<td>Ternopil</td>
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<td>409</td>
</tr>
<tr>
<td>24</td>
<td>Chernihiv</td>
<td>511</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>15203</strong></td>
<td><strong>9418</strong></td>
</tr>
</tbody>
</table>

#### Percentage of Education Institutions

- **9418 (-124)** \((61,9\%)\) general education institutions (GEI) under control of rayon administrations
- **5785 (+106)** \((38,1\%)\) general education institutions under control of LSG (cities of oblast significance, AHs)

*Compared to the previous month*
### DECENTRALISATION IN EDUCATION

**GENERAL EDUCATION INSTITUTIONS IN AHs**

**INDICATOR 9.3**

<table>
<thead>
<tr>
<th>No</th>
<th>Oblast</th>
<th>No of AHs</th>
<th>Number of AHs that took GEIs into communal ownership</th>
<th>Number of GEIs transferred to communal ownership of AHs</th>
<th>Number of AHs that transferred educational subvention to the rayon budget</th>
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<tbody>
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<tr>
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<td>Volyn</td>
<td>41</td>
<td>32</td>
<td>259</td>
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<tr>
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<td>34</td>
<td>130</td>
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<td>7</td>
<td>60</td>
<td>3</td>
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<td>6</td>
<td>56</td>
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<td>15</td>
<td>0</td>
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<td>3</td>
<td>25</td>
<td>2</td>
</tr>
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<td>34</td>
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<td>85</td>
<td>10</td>
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<tr>
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<td>99</td>
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<tr>
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<td>Rivne</td>
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<td>23</td>
<td>111</td>
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<td>118</td>
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<td>Ternopil</td>
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<td>38</td>
<td>254</td>
<td>2</td>
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<td>19</td>
<td>Kharkiv</td>
<td>16</td>
<td>12</td>
<td>47</td>
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<td>Kherson</td>
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<td>84</td>
<td>5</td>
</tr>
<tr>
<td>21</td>
<td>Khmelnytskyi</td>
<td>41</td>
<td>29</td>
<td>261</td>
<td>8</td>
</tr>
<tr>
<td>22</td>
<td>Cherkasy</td>
<td>26</td>
<td>18</td>
<td>67</td>
<td>11</td>
</tr>
<tr>
<td>23</td>
<td>Chernivtsi</td>
<td>28</td>
<td>27</td>
<td>152</td>
<td>10</td>
</tr>
<tr>
<td>24</td>
<td>Chernihiv</td>
<td>37</td>
<td>27</td>
<td>152</td>
<td>10</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>705</strong></td>
<td><strong>529</strong></td>
<td><strong>2987</strong></td>
<td><strong>119</strong></td>
</tr>
</tbody>
</table>

* Compared to the previous month

**529 (+10)** GEIs were transferred to communal ownership of AHs

**2987 (+80)** general education institutions
Out of 852 cities of oblast significance and AHs, only 99 (+3)* LSGs were delegated powers in architecture and construction control.
Decentralisation in Administrative Services Provision

Distribution of ASCs between authorities which established them

88 ASCs already operate in AHs

756 total number of created ASCs
### Indicators 12

#### Creation of remote jobs in pension services by the Pension Fund (number of AHs)

- **15 (42)**

#### Communal organizations (rayon / city) providing social services in AHs according to agreements

- **184**

#### Social services, founded

- **735 (+62)**

#### Starostas collect documents for administration of all kinds of social support

- **1110 (+45)**

---

**Total**

<table>
<thead>
<tr>
<th>Oblast</th>
<th># of AHs</th>
<th>Collection of documents to assign all kinds of social support</th>
<th>Social service development</th>
<th>Performing the functions of controlling compliance with labour law**</th>
<th>Protection of children’s rights in executive bodies of city, settlement and village councils of AHs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vinnitsia</td>
<td>35</td>
<td>0</td>
<td>28</td>
<td>14</td>
<td>4</td>
</tr>
<tr>
<td>Volyn</td>
<td>41</td>
<td>60</td>
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**Total**

| 705  | 1172 | 1110 | 418 | 735 | 686 | 184 | 663 | 308 | 249 | 56 | 364 |

* - according to data of Pension Fund
** - according to data of State Labour Service
### Structural departments in youth policy

- **Vinnytsia**: 354 departments
- **Volyn**: 301 departments
- **Dnipropetrovsk**: 386 departments
- **Donetsk**: 1066 departments
- **Zaporizhzhia**: 476 departments
- **Cherkasy**: 335 departments
- **Kyiv**: 466 departments
- **Kharkiv**: 756 departments
- **Luhansk**: 189 departments
- **Zhytomyr**: 429 departments
- **Hirsky**: 160 departments
- **Kherson**: 285 departments
- **Odesa**: 662 departments
- **Poltava**: 386 departments
- **Krivoy Rog**: 265 departments
- **Zakarpattia**: 394 departments
- **Lviv**: 769 departments
- **Ternopil**: 317 departments
- **Ivano-Frankivsk**: 424 departments
- **Chernivtsi**: 282 departments
- **Rivne**: 360 departments
- **Zhitomir**: 342 departments
- **Kiev**: 302 departments
- **Zaporizhzhia**: 476 departments
- **Kharkiv**: 756 departments
- **Luhansk**: 189 departments

### Specialists in youth issues

- **Vinnytsia**: 33 specialists
- **Volyn**: 22 specialists
- **Dnipropetrovsk**: 77 specialists
- **Donetsk**: 106 specialists
- **Zaporizhzhia**: 47 specialists
- **Cherkasy**: 41 specialists
- **Kyiv**: 11 specialists
- **Kharkiv**: 61 specialists
- **Luhansk**: 63 specialists
- **Zhytomyr**: 52 specialists
- **Hirsky**: 160 specialists
- **Kherson**: 285 specialists
- **Odesa**: 662 specialists
- **Poltava**: 386 specialists
- **Krivoy Rog**: 265 specialists
- **Zakarpattia**: 394 specialists
- **Lviv**: 769 specialists
- **Ternopil**: 317 specialists
- **Ivano-Frankivsk**: 424 specialists
- **Chernivtsi**: 282 specialists
- **Rivne**: 360 specialists
- **Zhitomir**: 342 specialists
- **Kiev**: 302 specialists
- **Kharkiv**: 756 specialists
- **Luhansk**: 189 specialists

### Youth living in the region

- **Vinnytsia**: 429,7 thousand persons
- **Volyn**: 301,2 thousand persons
- **Dnipropetrovsk**: 896,3 thousand persons
- **Donetsk**: 1066,6 thousand persons
- **Zaporizhzhia**: 476,4 thousand persons
- **Cherkasy**: 335,2 thousand persons
- **Kyiv**: 466,5 thousand persons
- **Kharkiv**: 756,1 thousand persons
- **Luhansk**: 189,9 thousand persons
- **Zhytomyr**: 429,7 thousand persons

### Youth living in Ahs of the region

- **Vinnytsia**: 50,0 thousand persons
- **Volyn**: 31,8 thousand persons
- **Dnipropetrovsk**: 120,8 thousand persons
- **Donetsk**: 31,8 thousand persons
- **Zaporizhzhia**: 132,6 thousand persons
- **Cherkasy**: 37,3 thousand persons
- **Kyiv**: 302,8 thousand persons
- **Kharkiv**: 11 specialists
- **Luhansk**: 63 specialists

### Total

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*Compared to the previous month*